

TOWN OF MONSON - CERTIFICATION OF APPROPRIATIONS

Date of Town Meeting: **November 2, 2015** **Special Town Meeting**

Voters in Attendance **Prec. A: 39** **Prec. B: 37** **Prec. C: 36** **Total: 112**

Article		Total Appropriation	From Tax Levy	From Free Cash	Transfer From Other Available Funds	Offset Enterprise Funds & CPA	Free Cash to Reduce Tax Rate	Borrowing
The Town voted :								
1	Parks & Recreation Expense Account	\$3,000.00	\$3,000.00					
2	Technology Account	\$8,600.00	\$8,600.00					
7	Capital Projects Account (Highway Street Sweeper)	\$168,689.00		\$168,689.00				
8	Highway Administration Account (Highway Dept. generator)	\$11,125.00	\$11,125.00					
9	General Highway & Bridges Acct. (EPA MS4 Storm Water permit)	\$5,000.00	\$5,000.00					
10	Tree Warden Salaries Account	\$950.00	\$950.00					
11	Water Department Expense Acct.	\$10,800.00				\$ 10,800.00	(Water Enterprise Free Cash)	
12	Sewer Department Capital Account	\$38,000.00				\$ 38,000.00	(Sewer Enterprise Free Cash)	
13	By 9/10's required vote the town approved: Sewer Dept. Maintenance of Joint Treatment Prior Year Bill Acct.	\$2,910.76				\$ 2,910.76	(Sewer Enterprise Free Cash)	
17	Council on Aging Salaries Acct.	\$3,528.00	\$3,528.00					
18	Rescind Authorization to borrow							\$ (709,571.00)
19	Selectmen Staff Salaries	\$964.00	\$964.00					
	Town Accountant Staff Salaries	\$826.00	\$826.00					
	Assessors Staff Salaries	\$5,400.00	\$5,400.00					
	Treasurer's Staff Salaries	\$4,649.00	\$4,649.00					
	Town Collector's Staff Salaries	\$2,208.00	\$2,208.00					
	Town Clerk's Staff Salaries	\$6,944.00	\$6,944.00					

Article	Total Appropriation	From Tax Levy	From Free Cash	Transfer From Other Available Funds	Offset Enterprise Funds & CPA	Free Cash to Reduce Tax Rate	Borrowing
Town Planner's Staff Salaries	\$361.00	\$361.00					
Municipal Bldg. Staff Salaries	\$637.00	\$637.00					
Police Dept. Staff Salaries	\$626.00	\$626.00					
Emergency Dispatch Staff Salaries	\$9,891.00	\$9,891.00					
Fire Dept. Staff Salaries	\$689.00	\$689.00					
Ambulance Staff Salaries	\$4,520.00	\$4,520.00					
Building Dept. Staff Salaries	\$1,944.00	\$1,944.00					
Highway Staff Salaries	\$8,499.00	\$8,499.00					
Cemetery Staff Salaries	\$3,303.00	\$3,303.00					
Board of Health Staff Salaries	\$716.00	\$716.00					
Council on Aging Staff Salaries	\$1,478.00	\$1,478.00					
Parks & Recreation Staff Salaries	\$1,852.00	\$1,852.00					
Sewer Department Staff Salaries Acct.	\$2,642.00				\$ 2,642.00	(Sewer Enterprise revenues)	
Water Department Staff Salaries Acct.	\$3,963.00				\$ 3,963.00	(Water Enterprise revenues)	
Trash Staff Salaries	\$278.00				\$ 278.00	(Trash Enterprise revenues)	
20 Animal Control Expense Acct.	\$880.00	\$880.00					
21 Monson Free Library and Reading Room Acct.	\$15,984.00	\$15,984.00					
22 By 2/3 required vote the town approved: Stabilization Fund	\$250,000.00		\$250,000.00				
23 CPA Memorial Hall	\$100,000.00				\$ 100,000.00	(CPA Fund Balance Reserved for Budgeted Reserve Account)	
24 CPA Vital Records Resoration Account	\$25,000.00				\$ 25,000.00	(CPA Fund Balance Reserved for Budgeted Reserve Account)	
Total	\$706,856.76	\$104,574.00	\$418,689.00	\$0.00	\$183,593.76		

I hereby certify that the Special Town Meeting held at the Granite Valley Middle School on November 2, 2015 was held in compliance with the bylaws and that the warrant was properly posted. The meeting convened at 7:01 pm and upon completion of the articles, the meeting dissolved at 7:54 pm.

A true copy: Attest

Mary F. Watson
Town Clerk, Monson